

SAF Rate Cap Scenarios

Excludes Basic Plans and CORE 5000

SCENARIO 1: Leave SAFs Unchanged

	Total Subscribers	Capped Subscribers
CDI		27,316
DMHC		
TOTAL		

SCENARIO 2: Reduce SAFs, capping increase w/aging at 37.0%

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SCENARIO 3: Remove SAFs completely

	Total Subscribers	Capped Subscribers	% Capped Subscribers	Average Increase w/o aging	Average Increase w/ aging	Maximum Increase w/ aging	2010 Dollar Value
CDI	██████	0	0.0%	26.6%	30.8%	228.4%	\$9.5M
DMHC	██████	0	0.0%	27.6%	30.9%	97.8%	\$3.0M
TOTAL	██████	0	0.0%	27.1%	30.8%	228.4%	\$12.5M